

CHARGING DIGEST - Leisure

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2017/18 Actual £	2018/19 Budget £	2019/20 Budget £	Business Unit	Service Provided	Charge Levied 19/20 £	Proposed Charge 20/21 £	Comments	
37,036	36,645	37,378	ARTS & THEATRES					
			Lyric	Hire of Venue				Charges proposed with sensitivity and knowledge of market to ensure sustainability of users
			Performances	Single performance hire:	£ 1,040.00	£ 1,070.00	Minimum 5 hour call. Inclusive of 3 technical staff, Box Office Staff, FoH and Bar staff in line with scale of the event, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+.	
			Single performance hire: Additional hours per hour	£ 65.00	£ 67.00	Up to an additional 5 hours per day. (Max 10 hour day)		
			Fit-ups and Rehearsals:	£ 585.00	£ 600.00	Minimum 4 hour call. Inclusive of 3 technical staff, basic lighting and basic sound, get-in and get-out and dressing rooms (No FoH/Bar staff). Streamlined costs which are standardised across the venues. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+.		
				Fit-ups and Rehearsals: Additional hours per hour	£ 39.00	£ 40.00	Up to an additional 6 hours per day. (Max 10 hour day)	
				Full week hire	£ 4,285.00	£ 4,400.00	Inclusive of 3 technical staff up to 40 hours, Box Office Staff, FoH and Bar staff for up to 4 performances, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community & amateur groups.	
			Conferences	Conferences	£ 523.00	£ 530.00	Minimum 4 hours. Includes projector, furniture, basic sound, basic lighting and technician/FoH staff. CCC departments qualify for 20% discount	
				Conferences: Additional hours per hour	£ 113.00	£ 115.00		
			Classes & Workshops	Studio Hire Daytimes per hour	£ 15.50	£ 15.50		
				Studio Hire evenings & weekends per hour	£ 25.50	£ 25.50		
129,803	183,159	186,822	Y Ffwrnes	Hire of Venue				
			Performances	Main House Single performance hire:	£ 1,040.00	£ 1,070.00	Minimum 5 hour call. inclusive of 3 technical staff, Box Office Staff, FoH and Bar staff in line with scale of the event, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+.	
			Main House Single performance hire: Additional hours per hour	£ 65.00	£ 67.00	Up to an additional 5 hours per day. (Max 10 hour day)		
				Main House Fit-ups and Rehearsals:	£ 585.00	£ 600.00	Minimum 4 hour call. Inclusive of 3 technical staff, basic lighting and basic sound, get-in and get-out and dressing rooms (No FoH/Bar staff). Streamlined costs which are standardised across the venues. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+.	

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				Main House Fit-ups and Rehearsals: Additional hours per hour	£ 39.00	£ 40.00	Up to an additional 6 hours per day. (Max 10 hour day)
				Main House Full week hire	£ 4,285.00	£ 4,400.00	Inclusive of 3 technical staff up to 40 hours, Box Office Staff, FoH and Bar staff for up to 4 performances, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community & amateur groups.
				Stiwdio Stepni Single performance hire:	£ 520.00	£ 530.00	Minimum 5 hour call. Inclusive of 1 technical staff, Box Office Staff, FoH and Bar staff in line with scale of the event, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+.
				Stiwdio Stepni Single performance hire: Additional hours per hour	£ 65.00	£ 67.00	Up to an additional 5 hours per day. (Max 10 hours day)
				Stiwdio Stepni Fit-ups and Rehearsals:	£ 273.00	£ 280.00	Minimum 4 hour call. Inclusive of 1 technical staff, basic lighting and basic sound, get-in and get-out and dressing rooms (No FoH/Bar staff). 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+.
				Stiwdio Stpeni Fit-ups and Rehearsals: Additional hours per hour	£ 39.00	£ 40.00	Up to an additional 6 hours per day. (Max 10 hours day)
				Stiwdio Stepni Full week hire	£ 1,715.00	£ 1,750.00	Hire charge is inclusive of 1 technical staff up to 40 hours, Box Office Staff, FoH and Bar staff for up to 4 performances, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community & amateur groups.
			Conferences	Main House Conferences	£ 523.00	£ 530.00	Minimum 4 hours. Includes projector, furniture, basic sound, basic lighting and technician/FoH staff. CCC departments qualify for 20% discount
				Main House Conferences: Additional hours per hour	£ 113.00	£ 115.00	
				Studio & Crochan Conferences	£ 210.00	£ 215.00	Minimum 4 hours. Includes projector, furniture, basic sound, basic lighting and technician/FoH staff. CCC departments qualify for 20% discount
				Studio & Crochan Conferences: Additional hours per hour	£ 51.00	£ 53.00	
			Classes & Workshops	Studio & Crochan Workshops - Daytimes	£ 15.50	£ 15.50	
				Studio & Crochan Workshops - evenings & weekends per hour	£ 25.50	£ 25.50	
4,723	5,387	5,495	Miner's Theatre Performances	Monday to Sunday Single performance hire:	£ 357.00	£ 360.00	Minimum 5 hour call. Inclusive of 1 technical staff, Box Office Staff, FoH and Bar staff in line with scale of the event, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+.

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				Single performance hire: Additional hours per hour	£ 32.50	£ 33.00	Up to an additional 5 hours per day. (Max 10 hour day)
				Fit-ups and Rehearsals:	£ 195.00	£ 200.00	Minimum 4 hour call. Inclusive of 1 technical staff, basic lighting and basic sound, get-in and get-out and dressing rooms (No FoH/Bar staff). 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+.
				Fit-ups and Rehearsals: Additional hours per hour	£ 19.50	£ 20.00	Up to an additional 6 hours per day. (Max 10 hour day)
				Full week hire	£ 1,428.00	£ 1,470.00	Hire charge is inclusive of 1 technical staff up to 40 hours, Box Office Staff, FoH and Bar staff for up to 4 performances, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community & amateur groups.
			Classes & Workshops	Workshops Hire Daytimes per hour	£ 15.50	£ 15.50	
				Workshops Hire evenings & weekends per hour	£ 25.50	£ 25.50	
116,436	78,643	80,216	All Theatres Misc Resources	Box Office Commission	5%	5%	Charged on the net box office takings
				PRS	Recharged to applicable tariff	Recharged to applicable tariff	Performing Rights Society recharge - tariffs varies according to type of show. Charged on the net box office takings
				Credit Card Commission	2%	2%	Charged on the net box office takings
				Tickets for Performances & Events	Price set according to individual contracts, taking into account factors such as venue capacity/artist fee/likely demand/time of year etc	Price set according to individual contracts, taking into account factors such as venue capacity/artist fee/likely demand/time of year etc	Tickets prices set in accordance with programming strategy, and with sensitivity and knowledge of market and local audiences. Occasional special initiatives (such as 'Pay What you Decide' or discounted/free tickets offered to specific community groups, offered to incentivise and develop or diversify audiences, and to be determined in line with audience development plans
				Additional discounts on hire charges for specific initiatives	Management discretion	Management discretion	Occasional special initiatives such as discounted/free venue hire offered to specific community groups, offered to incentivise and develop local community engagement and support, and to be determined in line with audience development plans
				Loyalty Card Scheme	5%	5%	5% bonus to Individual TSG Loyalty Card Holders (Agency Ticket sales are precluded from the Individual TSG Loyalty Card Scheme). Sales by registered Ticket Agents not applicable and are subject to negotiation
				Bank Holiday rates	Double rate	Double rate	All venue hire including performances, fit-ups and rehearsals, and additional hours, but excluding full week hires
				Overrun charges per hour	£ 200.00	£ 200.00	For hours exceeding the specified daily cap on venue hire (over 10 hrs)

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				Marketing services recharges	By quotation + 15%	By quotation + 15%	e.g. radio or print advertising, e-mail or or social media campaigns etc
				Technical services & equipment recharges / contracted hire	By quotation + 15%	By quotation + 15%	e.g. piano tuning, special effects, technical equipment, additional technical staff
				Kiosk & Bar	Mark up to RRP	Mark up to RRP	
38,480	38,555	39,326	Dylan Thomas Boathouse	Entrance Fees			
				Entry Charges			
				Adults	4.75	4.95	
				Concessionary	3.75	3.95	
				Children (7 - 16)	2.00	2.20	
				Parties of 5 or more	10% discount	10% discount	
				Family Ticket (2 adults & up to 3 children)	12.50	13.00	
				Educational Party Visits. Winter months only		Free	
				Access to Writing Shed to the Public during Peak holiday periods. Photography allowed.	£2.50 per adult, Concessions £1.50 Children up to 16 free.	TBC	The Writing Shed to be manned and a ticket purchased at the Boathouse

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				Tickets for Events	Price set taking into account factors such as venue capacity/ artist fee/likely demand/time of year etc		Management discretion delegated
				Facility Hire			
				Access to the Writing Shed By professional Companies/individuals	£80 per hour, £40 for amateur groups/individ.		Access hours by negotiation
				Per hour - Access for to the Boathouse for profit making filming & photography	£120 per hour		
				Per hour - Facility fees for private hire for functions/events (out of normal hrs)	£200 up to 3 hours and £50 per hour thereafter		Potentially available as a wedding venue. TBC. Facility hire at management discretion.
28,706	33,657	34,330		Bookshop	Mark up to RRP		
51,655	29,483	30,073		Tearoom	Prices vary according to menu. Target 3 x wholesale costs		
1,770	1,655	1,688	Oriel Myrddin	Exhibitions & work on sale commissions			These will be taken to the Trustees for comment and any changes they may decide
				Grant Aided Exhibitions Exhibited work			

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16,432	4,031	4,112		Retail Area			Retail mark-up at discretion of Manager with view to maximising profit whenever possible
90	223	228		Exhibitions originated by gallery and made available to tour elsewhere Tickets for Events		500.00 £45 - £250	
				Hire of Studio			
				Room hire /hr or part			The Studio is rarely available for Hire due to grant aided activity
				Room hire /session, morning, afternoon or evening		25.00	
				Room hire all day		40.00	
				Gallery Hire Evening 5pm -9pm (include one member of Staff)			managers discretion
				Deposit on Gallery hire			
				School Artist Workshop Residencies			This can vary depending on the nature of the supporting external grant
				Formal education visits to gallery (schools & colleges)		up to 10 students £30	
				Gallery led workshops for schools		11-20 students £60 21-25 students £75	
5,567	1,670	1,703		Gallery open workshops - Adults		half day £45 whole day £60 - £100	dependent on who delivers, outcome materials etc.
				Gallery open workshops - Children		weekend £100 w/s series £250	
				Lectures		£5 - £35 £2 - £5	dependent on who delivers, outcome materials etc. suggested donations to the gallery are increasing

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9,693	13,607	13,879	Carmarthenshire Centre for Crafts - Y Gat / The Gate	Studio Hire			
				Large Units	123.00	125.00	Option for Management Discretion
				Small Units	67.00	70.00	Option for Management Discretion
				Meeting Room Hire Community 'not for profit' organisations			
				Weekdays			
				Per hour in the day	15.00	17.00	Option for management discretion
				Per hour in the evening			
				Session of up to 4 hours	30.00	35.00	
				Full day	60.00	70.00	
				Weekends			
				Per hour in the day	20.00	22.00	
				Per hour in the evening			
				Session of up to 4 hours	40.00	45.00	
				Full day	70.00	75.00	
				Meeting Room Hire Commercial Users			
				Weekdays			
				Per hour in the day	17.00	20.00	
			Per hour in the evening	27.00	30.00		
			Session of up to 4 hours	45.00	50.00		
			Full day	65.00	70.00		
			Weekends				
			Per hour in the day	30.00	35.00		
			Per hour in the evening				
			Session of up to 4 hours	60.00	70.00		
			Full day	80.00	90.00		
			Kiln hire - per firing	15.00	20.00		
29,547	6,732	6,867		Tea Room	Now "in-house". Prices vary according to menu. Target 3x wholesale costs. Menu & prices need reviewing.	Menu development on-going.	
17,104	13,609	13,881		Retail Area	Bought in stock. Mark up to RRP Exhibited work at sale or return 30% + VAT	Also at Management discretion	

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				Tickets for Events	Price set taking into account factors such as venue capacity/ artist fee/likely demand/time of year etc		At Management discretion